

Pine View Estates
Proposed 2020 Budget

21 single family homes
Annual Dues \$100.00

Income Dues	\$	2,100.00	
Past Dues	\$	782.48	
Total Income	\$	2,882.48	
Expenses			
Insurance	\$	625.00	
Irrigation Water - GVI	\$	410.00	
Irrigation Water - Fruita	\$	130.00	
Irrigation - winterization	\$	150.00	
Dues, Taxes	\$	120.00	
Legal Expenses *	\$	400.00	
Annual Block Party	\$	200.00	
Management Fee	\$	600.00	
Total Expenses	\$	2,635.00	
Net	\$	(535.00)	Calcuated off \$2100.00

current bank balance \$ **13,341.02** 12/9/2019

Move \$7000.00 to a reserve fund and discuss with owners the surplus.

*Liens are \$13.00, Small Claims starts at \$31 and could be upto \$200.00 - all can be charged back to owner