

## Wildwood Estates Homeowners Association 2022 Proposed Budget

	2021 Expenses	2022 Proposed Budget
<b>Income</b>		
Assessments	\$5,334.69	\$4,056.00
<u>Total Income</u>	<u>\$5,334.69</u>	<u>\$4,056.00</u>
<b>Expenses</b>		
Irrigation Maintenance	\$1,102.47	\$1,200.00
Irrigation Water Shares	\$330.71	\$400.00
Electricity	\$720.68	\$1,200.00
Management fees	\$1,636.00	\$1,200.00
Postage	\$34.60	\$100.00
Bank fee	\$9.64	\$15.00
Taxes & Licenses	\$100.00	\$100.00
<u>Total Expenses</u>	<u>\$3,934.10</u>	<u>\$4,215.00</u>
Net Income	<u>\$1,400.59</u>	<u>-\$159.00</u>
Total Bank Balance as of 1/23/2022		\$1,248.98