

Enclave Subdivision HOA Proposed 2022 Budget

INCOME

HOA Dues	\$12,000.00	40 HOMES x \$300 billed @ \$150 every 6 months
Special Assessment	\$2,000.00	Special Assessment to start up HOA
Total Income	\$14,000.00	

EXPENSE

PUMP CLEAN OUT	\$1,500.00	
UTILITIES	\$700.00	ELECTRICITY- PUMP HOUSE
INSURANCE	\$825.00	LIABILITY/D & O
LEGAL	\$1,000.00	LIENS/COLLECTIONS ETC.
LANDSCAPE	\$3,300.00	COMMON AREAS
MANAGEMENT	\$3,360.00	\$280 X 12 MOS
ADMIN	\$100.00	START UP
POSTAGE	\$80.00	POSTAGE
TAXES	\$90.00	ANNUAL TAXES
LICENSES	\$45.00	DORA & SECRETARY OF STATE
RESERVE	\$2,335.00	19.45%
TOTAL EXPENSE	\$13,335.00	
NET INCOME	\$665.00	

DUE DATES

FIRST HALF DUE	\$150.00	SEPTEMBER 1, 2022
SPECIAL ASSESSMENT	\$50.00	SEPTEMBER 1, 2022
SECOND HALF DUE	\$150.00	FEBRUARY 1, 2023

