

Cherokee Village West Homeowners Association

	Proposed 2022	Actual 2022	Proposed 2023 w/allowed 5% Increase - \$210.00	Increase will begin in January 2024
Income				
Assessment	\$6,000.00	\$5,671.01	\$6,300.00	
Past Due Assessment	\$66.00	\$407.59		
Violation Fines	\$0.00	\$0.00		
Interest on Delinquent Accts	\$0.00	\$43.09		
Total Income	\$6,066.00	\$6,121.69	\$6,300.00	
Expenses				
Water Shares	\$650.34	\$650.34	\$667.26	
Insurance	\$763.00	\$763.00	\$802.00	
Management	\$1,800.00	\$1,818.00	\$1,800.00	
Landscaping Maint.	\$1,400.00	\$2,495.58	\$2,100.00	
Irrigation Maint	\$1,057.63	\$105.00	\$1,000.00	
Electric	\$184.57	\$183.60	\$200.00	
Postage	\$68.00	\$91.00	\$100.00	
Taxes & Licenses	\$125.00	\$40.00	\$125.00	
Legal	\$26.00	\$0.00	\$26.00	
Bank Charges	\$0.00	\$0.00	\$0.00	
Tree Maint.	\$265.00	\$0.00	\$200.00	
Total Expenses	\$6,339.54	\$6,146.52	\$7,020.26	
Net Income	-\$273.54	-\$24.83	-\$720.26	