

**Grand View Hollow III HOA  
2023 Proposed Budget**

|   | 2022 Actual<br>@ \$300/yr | 2023 Proposed     |  |
|---|---------------------------|-------------------|--|
| <b>Income:</b>  |                           |                   |  |
| Assessment  | \$1,200.00                | \$8,560.00        | 16 lots @ \$535/year                   |
| Trasnfer fee  | \$500.00                  | \$0.00            |  |
| <b>Total Income</b>   | <b>\$1,700.00</b>         | <b>\$8,560.00</b> |  |
|   |                           |                   |  |
| <b>Expenses:</b>  |                           |                   |  |
| Electricity   | \$500.00                  | \$600.00          |  |
| Irrigation Water Shares   | \$264.90                  | \$300.00          |  |
| Landscaping Maint   | \$0.00                    | \$3,270.00        | Maint of common areas                  |
| Insurances  | \$907.00                  | \$907.00          | D&O/Liability                          |
| Management  | \$0.00                    | \$1,960.00        | \$160/mo - Admin support               |
| Postage   | \$0.00                    | \$50.00           | Statements/correspondence              |
| Legal   | \$0.00                    | \$50.00           | DORA/SOS Registrations                 |
| Reserves  | \$0.00                    | \$1,000.00        | Future maint of landscaping/irrigation |
| Taxes   | \$0.00                    | \$90.00           |  |
| Meeting Expenses  | \$0.00                    | \$100.00          | Donation to church                     |
| <b>Total Expenses</b>   | <b>\$1,671.90</b>         | <b>\$8,327.00</b> |  |
|   |                           |                   |  |
| Net Income  | \$28.10                   | \$233.00          |  |
|   |                           |                   |  |
| <b>All 2022 Expenses listed as zero were paid by the developer.</b> |                           |                   |  |
|   |                           |                   |  |